




Combined Delivery Report by Activity

Project Id : 00094411 SECURITY SECTOR GOVERNANCE		Period :		Jan-Sep (2017)	
Output # : 00098522 SECURITY SECTOR GOVERNANCE		Impl. Partner :		99999 UNDP	
		Location :		United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71635 - Travel - Other	0.00	660.24	0.00	660.24	
72715 - Hospitality Catering	0.00	343.14	0.00	343.14	
74596 - Services to projects -GOE	0.00	763.07	0.00	763.07	
74725 - Other L.T.S.H.	0.00	552.76	0.00	552.76	
75705 - Learning costs	0.00	725.49	0.00	725.49	
75710 - Participation of counterparts	0.00	1,180.14	0.00	1,180.14	
76125 - Realized Loss	0.00	0.02	0.00	0.02	
Total for Fund 04000	0.00	52,652.22	0.00	52,652.22	
Fund : 26920 (CPR TTF-Conflict - Open)					
64398 - Direct Project Cost-Staff	0.00	- 18.88	0.00	- 18.88	
71605 - Travel Tickets-International	0.00	787.44	0.00	787.44	
71635 - Travel - Other	0.00	- 1,822.85	0.00	- 1,822.85	
74210 - Printing and Publications	0.00	5,332.90	0.00	5,332.90	
74225 - Other Media Costs	0.00	- 194.83	0.00	- 194.83	
74598 - Direct Project Costs - GOE	0.00	- 8.08	0.00	- 8.08	
75105 - Facilities & Admin - Implement	0.00	285.30	0.00	285.30	
76125 - Realized Loss	0.00	0.02	0.00	0.02	
76135 - Realized Gain	0.00	- 7.86	0.00	- 7.86	
Total for Fund 26920	0.00	4,353.16	0.00	4,353.16	
Total for Activity 2.1	0.00	57,005.38	0.00	57,005.38	
Activity : 3.2 (Local government capacity)					
Fund : 04000 (Core Programme, UNU Centre)					
64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00	
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00	
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00	
Total for Fund 04000	0.00	0.00	0.00	0.00	
Total for Activity 3.2	0.00	0.00	0.00	0.00	
Total for Output : 00098522	0.00	70,085.72	0.00	70,085.72	



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	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	70,085.72	0.00	70,085.72
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Signed By :  Date : 09 JAN 18

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Sep (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00098522

Project Id : ALL	Period : Jan-Sep (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
38901 - Pacific Centre - Fiji	0.00	17,336.48	0.00	17,336.48
40401 - Fiji - Central	0.00	52,749.24	0.00	52,749.24